

Table A1: GMIS ANNUAL UPDATE 2027
DETAILED LIST OF WORKS AND COSTS BY AREA

(E&O Excepted)

2026 GMIS TIMING	2027 GMIS TIMING	PROJECT DESCRIPTION			BUDGET	GROWTH		NON-GROWTH	
		DC ID	GENERAL DESCRIPTION	Service					
		BUILT AREA							
2026-2035	2026-2035	DC19MS1002	Storm Sewer - Built Area Works	SWM	\$39,781,773	55.5%	\$22,078,884	44.5%	\$17,702,889
2026-2035	2026-2035	DC19WW1002	Wastewater Servicing - Built Area Works	Wastewater	\$21,159,544	37.6%	\$7,955,989	62.4%	\$13,203,555
2026-2035	2026-2035	DC19WD1002	Watermain - Built Area Works	Water	\$401,039	56.0%	\$224,582	44.0%	\$176,457
		TOTAL BUILT AREA PROJECTS			\$61,342,356		\$30,259,454		\$31,082,902
		NORTH							
		Stoney Creek							
2030	2030	DC14MS0036	Stoney Creek SWMF 8	SWM	\$2,244,083	100.0%	\$2,244,083	0.0%	\$0
2030	2030	DC14MS0034	Stoney Creek SWMF 10	SWM	\$3,695,404	100.0%	\$3,695,404	0.0%	\$0
		TOTAL STONEY CREEK PROJECTS			\$5,939,487		\$5,939,487		\$0
		Uplands							
2027	2029	DC14MS0038	Sunningdale SWMF E1	SWM	\$4,299,514	100.0%	\$4,299,514	0.0%	\$0
		TOTAL UPLANDS PROJECTS			\$4,299,514		\$4,299,514		\$0
		TOTAL NORTH PROJECTS			\$10,239,001		\$10,239,001		\$0
		NORTHEAST							
		Huron Heights							
2024	2027	DC14MS0009	Kilally South, East Basin SWM 1	SWM	\$7,652,743	100.0%	\$7,652,743	0.0%	\$0
2027	2027	DC21MS0001	Kilally South, East Basin SWM 2	SWM	\$8,837,433	100.0%	\$8,837,433	0.0%	\$0
2027	2027	DC21MS0002	Kilally South, East Basin SWM 3	SWM	\$4,099,265	100.0%	\$4,099,265	0.0%	\$0
		TOTAL NORTHEAST PROJECTS			\$20,589,441		\$20,589,441		\$0
		SOUTHWEST							
		Bostwick							
2026	2026	DC21MS0012	Thornicroft Drain Natural Channel Improvements	SWM	\$13,003,474	42.0%	\$5,461,459	58.0%	\$7,542,015
2028	2030	DC21MS0010	North Lambeth SWMF P2 - North	SWM	\$3,240,714	100.0%	\$3,240,714	0.0%	\$0
2027	2027	DC14MS0020	North Lambeth SWMF P2 - South	SWM	\$3,359,485	100.0%	\$3,359,485	0.0%	\$0
2027	2027	DC14MS0019	North Lambeth P3 (Dingman Tributary D4)	SWM	\$7,089,268	100.0%	\$7,089,268	0.0%	\$0
2033	2035	DC14RS0047	Bradley Avenue Extension - Wonderland to Bostwick (New 4 through lanes)	Roads	\$12,454,813	100.0%	\$12,454,813	0.0%	\$0
		TOTAL BOSTWICK PROJECTS			\$39,147,754		\$31,605,739		\$7,542,015
		Lambeth							
2030	2030	DC14MS0022	North Lambeth SWMF P6 - South	SWM	\$3,301,215	100.0%	\$3,301,215	0.0%	\$0
		TOTAL LAMBETH PROJECTS			\$3,301,215		\$3,301,215		\$0
		Longwoods							
2024	2027	DC14MS0039	White Oaks SWMF 3 - West	SWM	\$2,049,224	100.0%	\$2,049,224	0.0%	\$0
2026	2027	DC21MS0007	White Oaks SWMF 3 - East	SWM	\$6,167,982	100.0%	\$6,167,982	0.0%	\$0
2026	2027	DC21MS0004	Pincombe Drain SWMF P3 - West	SWM	\$4,612,889	100.0%	\$4,612,889	0.0%	\$0
2026	2027	DC21MS0005	Pincombe Drain SWMF P4 - West	SWM	\$3,267,982	100.0%	\$3,267,982	0.0%	\$0
2026	2026	DC14WD010b	Lambeth Phase 2 (A21b) - Wonderland Rd. (Hamlyn St. to Dingman Dr.)	Water	\$1,230,489	95.0%	\$1,168,965	5.0%	\$61,524
2026	2026	DC14WD0009	Longwoods (A20) - Dingman Dr. (Wonderland Rd. to White Oak Rd.)	Water	\$8,580,003	100.0%	\$8,580,003	0.0%	\$0
2030	2030	DC14MS0031	Pincombe Drain SWMF 5	SWM	\$3,356,293	100.0%	\$3,356,293	0.0%	\$0
2032	2032	DC14MS0040	White Oaks SWMF 4 - Phase 1	SWM	\$7,213,539	100.0%	\$7,213,539	0.0%	\$0
2027	2027	DC19MS0005	Old Oak SWM 2	SWM	\$3,894,766	100.0%	\$3,894,766	0.0%	\$0
		TOTAL LONGWOODS PROJECTS			\$40,373,167		\$40,311,643		\$61,524
		Talbot							
2025	2027	DC14WW0010	SS15B - North Talbot Growth Area Greenway PCP sewershed	Wastewater	\$4,018,780	100.0%	\$4,018,780	0.0%	\$0
2026	2026	DC14MS0017	North Lambeth SWMF P1 - North	SWM	\$4,064,248	100.0%	\$4,064,248	0.0%	\$0
2027	2027	DC21MS0009	North Lambeth SWMF P1 - South	SWM	\$3,095,373	100.0%	\$3,095,373	0.0%	\$0
		TOTAL TALBOT PROJECTS			\$11,178,401		\$11,178,401		\$0
		TOTAL SOUTHWEST PROJECTS			\$94,000,537		\$86,396,998		\$7,603,539
		TOTAL GMIS PROJECTS			\$186,171,335		\$147,484,894		\$38,686,441

Note: Timing refers to the year of construction

Table A2: GMIS ANNUAL UPDATE 2027
DETAILED LIST OF WORKS AND COSTS BY AREA
LIFE-TO-DATE (LTD) 2025 PROJECTS

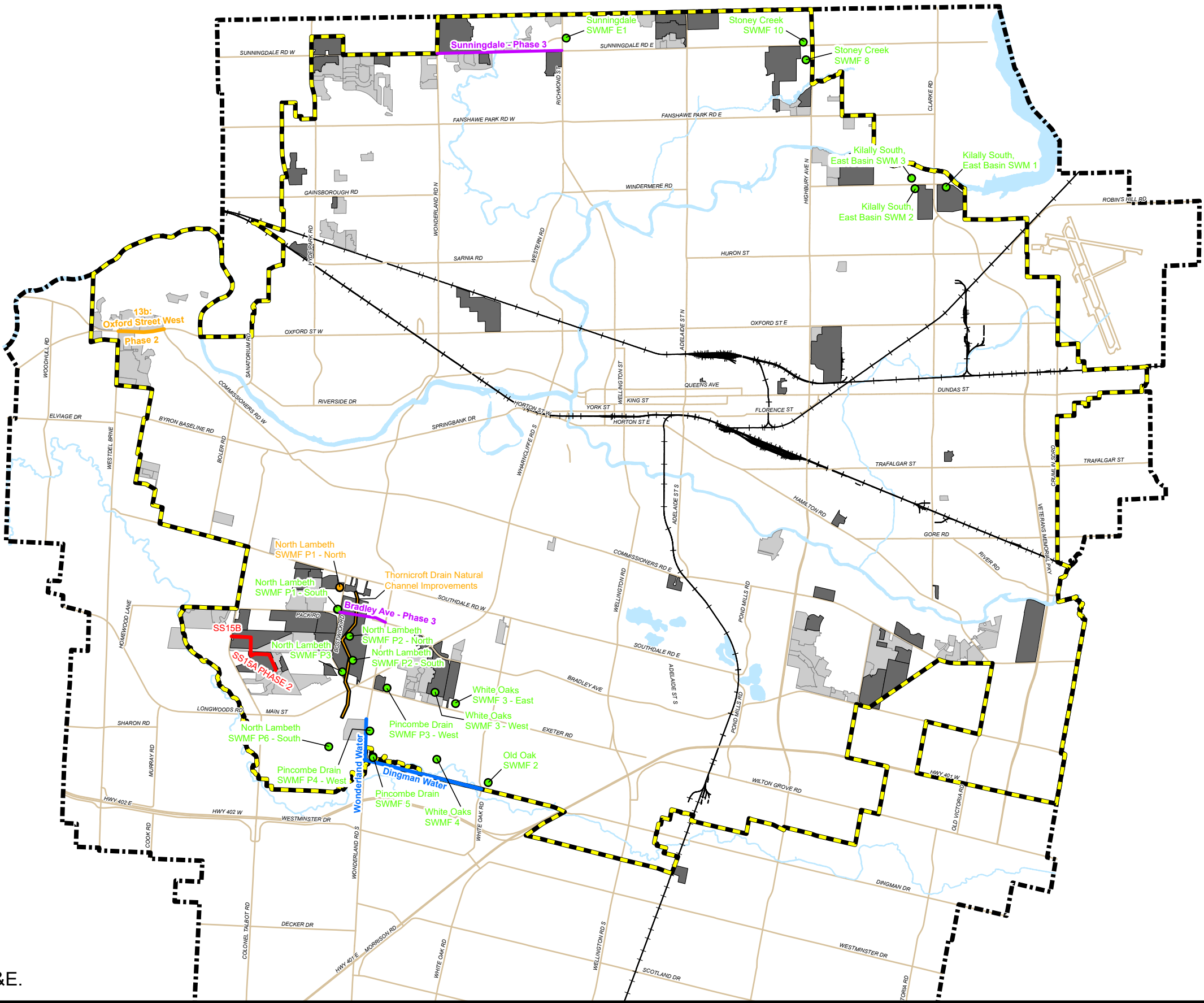
(E&O Excepted)

2026 GMIS TIMING	2027 GMIS TIMING	PROJECT DESCRIPTION			BUDGET	GROWTH		NON-GROWTH	
		DC ID	GENERAL DESCRIPTION	Service					
		<u>SOUTHWEST</u>							
		Longwoods							
2018	2027	DC14-MS0030	Pincombe Drain SWMF 4	SWM	\$746,883	100.0%	\$746,883	0.0%	\$0
		Lambeth							
2016	2027	DC14-WW0005	SS15A - Lambeth Growth Area	Wastewater	\$8,576,330	100.0%	\$8,576,330	0.0%	\$0
		TOTAL SOUTHWEST PROJECTS			\$9,323,213	\$9,323,213		\$0	
		TOTAL GMIS PROJECTS			\$9,323,213	\$9,323,213		\$0	

Note: Timing refers to the year of construction



GMIS 2027 Draft Schedule of Works



- MAJOR ROADS
- RAILWAYS
- RIVERS / STREAMS
- CITY LIMITS
- GROWTH BOUNDARY
- REGISTERED SUBDIVISIONS (2016 - 2025)
- ACTIVE SUBDIVISION APPLICATIONS
- TRANSPORTATION
- SANITARY
- STORM
- WATER
- PCP/SANITARY PUMPING STATIONS
- SWM FACILITIES
- INTERSECTION WORKS
- WATER PUMPING STATIONS
- APPROVED
- CONSTRUCTION PENDING

